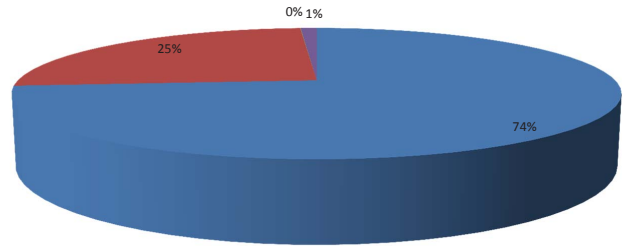


‘I HAVE FOUND THAT AMONG ITS OTHER BENEFITS, **GIVING LIBERATES THE SOUL OF THE GIVER.**’ -MAYA ANGELOU

Revenues & Expenses Year-ending December 31, 2010

Revenues

■ Gross campaign applicable to current year	\$5,788,615	
■ Public and private grants	\$1,987,308	
■ Memorial and trust	\$2,169	
■ Operating investment income & other Income	\$81,091	100%



Expenses

■ Allowance for uncollectible pledges	\$165,826.00	
■ Funds allocated to participating agencies, net	\$3,071,753.00	39%
■ Community impact	\$79,467.00	1%
■ Funds designated to participating agencies	\$628,569.00	8%
■ Funds designated to other communities	\$357,598.00	4.6%
■ Community services and programs	\$2,510,489.00	31.9%
■ Support Services: management and general	\$411,226.00	5.2%
■ Support services: resource development	\$430,358.00	5.5%
■ Net realized and unrealized investment income on long-term investments	\$172,683	2.2%
■ Increase in unrestricted net assets	\$376,580.00	4.8%

